State Agency Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
ADMINISTRATIVE OFFICE OF THE COURTS			
<u>U.S. Department of Justice</u> Passed Through From Justice Cabinet - Division of Gran	ts Management:		
16.554 National Criminal History Improvement Program (NCHIP)	96-RU-RX-K001- AOC	29,960	
16.579 Byrne Formula Grant Program	5382N101-1/96, 5572-N10-2/97, 5722-N15B-1/95	455,953	
16.588 Violence Against Women Formula Grants	5535VA4-1/96	2,952	
<u>U.S. Department of Health and Human Services</u> Direct Programs:			
93.586 State Court Improvement Program	NA	213,562	
93.652 Adoption Opportunities	NA	37,787	
U.S. Corporation for National and Community Service Passed Through From Council on Higher Education:  94.004 Learn and Serve America - School and Community Based Programs	94LCSKY003	2,147	
SUBTOTAL ADMINISTRATIVE OFFICE OF THE CO	URTS	742,361	
DEPARTMENT OF AGRICULTURE  U.S. Department of Agriculture  Direct Programs:			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	NA	34,442	
10.153 Market News	NA	2,400	
10.156 Federal-State Marketing Improvement Program	NA	20,000	
10.162 Inspection Grading and Standardization	NA	4,693	
10.163 Market Protection and Promotion	NA	12,764	
10.164 Wholesale Market Development (Note 14)	NA NA		12 002 507
10.550 Food Distribution (Note 2) (Note 9) (Note 13)	NA		13,982,507

State Agency			
Federal Grantor	Pass Through	Expendi	tures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF AGRICULTURE (CONTINUED)			
<u>U.S. Department of Agriculture (Continued)</u> Direct Programs (Continued):			
10.560 State Administrative Expenses for Child Nutrition	NA	123,499	
10.565 Commodity Supplemental Food Program (Note 4) (Note 13)	NA	235,733	1,165,546
10.568 Emergency Food Assistance Program (Administrative Costs)	NA	782,187	
10.569 Emergency Food Assistance Program (Food Commodities) (Note 13)	NA		3,134,739
10.572 WIC Farmers' Market Nutrition Program	NA	12,235	
10.769 Rural Development Grants	NA	254,061	
NA Kentucky Rural Rehabilitation Student Loan Program (Note 3a)	NA	90,000	
U.S. Environmental Protection Agency Direct Program:			
66.700 Consolidated Pesticide Enforcement Cooperative Agreements	NA	625,293	
U.S. Department of Health and Human Services Direct Program:			
NA Tissue Residue Inspection (Note 14)	NA		
SUBTOTAL DEPARTMENT OF AGRICULTURE	=	2,197,307	18,282,792
KENTUCKY ARTS COUNCIL			
<b>U.S. National Foundation on the Arts and the Humanities Direct Programs:</b>			
45.003 Promotion of the Arts - Arts in Education	NA	71,826	
45.007 Promotion of the Arts - Arts in Education 45.007 Promotion of the Arts - State and Regional Program (Note 9)	NA NA	360,354	

State Agency Federal Grantor	Pass Through	Expenditures	
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
KENTUCKY ARTS COUNCIL (CONTINUED)			
U.S. National Foundation on the Arts and the Humanitie	es (Continued)		
Direct Programs (Continued):			
45.010 Promotion of the Arts - Expansion Arts (Note 9)	NA	23,541	
45.015 Promotion of the Arts - Folk and Traditional Arts (Note 9)	NA	34,750	
(11060 5)			
SUBTOTAL KENTUCKY ARTS COUNCIL	_	490,471	
OFFICE OF THE ATTORNEY GENERAL			
U.S. Department of Agriculture Passed Through From Cabinet for Families and Childre	n:		
_		200.010	
10.561 State Administrative Matching Grants for Food Stamp Program (Note 2)	F63404, F73404, F83404	280,819	
U.S. Department of Justice Direct Program:			
16.550 State Justice Statistics Program for Statistical Analysis Centers	NA	32,258	
Passed Through From Justice Cabinet - Division of Gran	nts Management:		
16.554 National Criminal History Improvement Program (NCHIP)	96-RU-RX-K001- AG	4,220	
16.579 Byrne Formula Grant Program	5170-N26-1/95,	96,938	
16.588 Violence Against Women Formula Grants	5359-N26-2/95 5701-VA2-2/97,	97,387	
10.366 Violence Against Women Formula Grants	5506-VA2-1/96	91,361	
U.S. Department of Health and Human Services			
U.S. Department of Health and Human Services Direct Program:			

State Agency			
Federal Grantor CFDA #/ Program Title	Pass Through Grantor's #	Expendi Cash	itures Non-Cash
-		Cush	Tion Cush
OFFICE OF THE ATTORNEY GENERAL (CONTINU	U <b>ED</b> )		
Passed Through From Cabinet for Families and Children	en:		
93.558 Temporary Assistance for Needy Families (Note 2)	G-9701-KY- TANF, G-9801- KY-TANF	196,700	
93.560 Family Support Payments to States-Assistance Payments	G-9604-KY-4013, G-9704-KY-4013	7,436	
93.643 Children's Justice Grants to States	G-9601-KY- FRPG, G-9701- KY-FRPG	10,000	
Passed Through From Cabinet for Health Services:			
93.778 Medical Assistance Program (Note 2)	5-9605-KY-5048, 5-9705-KY-5048, 5-9805-KY-5048	98,400	
SUBTOTAL OFFICE OF THE ATTORNEY GENERA		1,687,628	
KENTUCKY CENTER FOR THE ARTS			
<u>U.S. Department of Transportation</u> Passed Through From Transportation Cabinet:			
20.205 Highway Planning and Construction (Note 2)	OSTPE03001136	116,886	
U.S. National Foundation on the Arts and the Humaniti Passed Through From Kentucky Arts Council:	<u>es</u>		
45.025 Promotion of the Arts - Partnership Agreements	96-6141-0043	10,000	
U.S. Department of Education Passed Through From Department of Education:			
84.298 Innovative Education Program Strategies	NA	25,000	
SUBTOTAL KENTUCKY CENTER FOR THE ARTS	<u> </u>	151,886	

State Agency			
Federal Grantor	Pass Through	Expendi	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
COMMISSION FOR CHILDREN WITH SPECIAL HEA	ALTH CARE NEEDS	S	
Direct Program:			
93.110 Maternal and Child Health Federal Consolidated Programs	NA	621,220	
Passed Through From Cabinet for Health Services:			
93.994 Maternal and Child Health Services Block Grant to the States	Various	4,348,302	
SUBTOTAL COMMISSION FOR CHILDREN WITH SI	PECIAL HEALTH		
CARE NEEDS	=	4,969,522	
COMMONWEALTH SMALL BUSINESS DEVELOPMING.  U.S. Small Business Administration Direct Programs:	ENT CORPORATIO	)N	
59.036 Certified Development Company Loans (503 Loans) (Note 13) (Note 3c)	NA		1,000,295
59.041 Certified Development Company Loans (504 Loans) (Note 2) (Note 13) (Note 3c)	NA _		23,421,674
SUBTOTAL COMMONWEALTH SMALL BUSINESS DEVELOPMENT CORPORATION	=		24,421,969
DEPARTMENT OF COMMUNITY DEVELOPMENT			
U.S. Department of Defense Direct Program:			
12.002 Procurement Technical Assistance for Business Firms	NA	136,742	

State Agency	D 777		
Federal Grantor	Pass Through	Expendi	
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF COMMUNITY DEVELOPMENT	(CONTINUED)		
U.S. Appalachian Regional Development Commission Direct Program:			
23.001 Appalachian Regional Development (Note 9)	NA	85,200	
U.S. State Department Direct Program:			
NA U.S. Asia Environmental Partnership	NA	5,769	
SUBTOTAL DEPARTMENT OF COMMUNITY DEVI	ELOPMENT =	227,711	
DEPARTMENT OF CORRECTIONS  U.S. Department of Agriculture Passed Through From Department of Agriculture:			
10.550 Food Distribution (Note 2) (Note 13)	NA		187,104
U.S. Department of Justice Passed Through From Justice Cabinet - Division of Gran	nts Management:		
<ul><li>16.579 Byrne Formula Grant Program</li><li>16.593 Residential Substance Abuse Treatment for State Prisoners</li></ul>	Various 96-RT-NX-0021, 97-RT-NX-0021	1,154,432 426,741	
U.S. Department of Education Passed Through From Department of Education:			
84.013 Title I Program for Neglected and Delinquent Children	759N&D	102,367	
SUBTOTAL DEPARTMENT OF CORRECTIONS	_	1,683,540	187,104

State Agency	D (T)	<b>.</b>	•.
Federal Grantor CFDA #/ Program Title	Pass Through Grantor's #	Expend Cash	itures Non-Cash
CRIME VICTIMS COMPENSATION BOARD			- 10
CRIME VICTIMS COMPENSATION BOARD			
U.S. Department of Justice Direct Program:			
16.576 Crime Victim Compensation	NA _	235,295	
SUBTOTAL CRIME VICTIMS COMPENSATION BOA	ARD =	235,295	
DEPARTMENT OF EDUCATION			
U.S. Department of Agriculture			
Direct Programs:			
10.553 School Breakfast Program (Note 2) (Note 9)	NA	25,559,908	
10.555 National School Lunch Program (Note 2) (Note 9)	NA	81,529,555	
10.556 Special Milk Program for Children (Note 2) (Note 9)	NA	86,928	
10.558 Child and Adult Care Food Program (Note 2) (Note 9)	NA	14,309,440	
10.559 Summer Food Service Program for Children (Note 2) (Note 9)	NA	2,969,417	
10.560 State Administrative Expenses for Child Nutrition	NA	1,688,271	
10.564 Nutrition Education and Training Program	NA	75,834	
NA Kentucky Demonstration (Note 9)	NA	3,742,317	
<u>U.S. Department of Defense</u> Direct Program:			
NA Teacher and Teacher's Aide Placement Assistance Program	NA	85,962	
U.S. National Science Foundation			
Direct Program:			
47.076 Education and Human Resources (Note 9)	NA	1,052,003	

State Agency Federal Grantor	Pass Through	Expend	ituros
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF EDUCATION (CONTINUED)	Graner 5 "	Cush	Tion Cush
U.S. Environmental Protection Agency Direct Program:			
66.951 Environmental Education Grants (Note 14)	NA		
U.S. Department of Education Direct Programs:			
84.004 Civil Rights Training and Advisory Services (Note 9) (Note 14)	NA		
84.010 Title I Grants to Local Educational Agencies (Note 2) (Note 9)	NA	118,645,331	
84.011 Migrant Education - Basic State Grant Program (Note 9)	NA	8,085,516	
84.012 Educationally Deprived Children - State Administration (Note 14)	NA		
84.013 Title I Program for Neglected and Delinquent Children (Note 9)	NA	207	
84.023 Special Education - Innovation and Development (Note 9)	NA	129,209	
84.025 Services for Children with Deaf - Blindness (Note 9)	NA	230,989	
84.027 Special Education - Grants to States (Note 2) (Note 9)	NA	35,246,536	
84.029 Special Education - Personnel Development and Parent Training	NA	122,749	
84.086 Special Education - Program for Severely Disabled Children (Note 9)	NA	96,169	
84.151 Chapter 2 - State Block Grants (Note 14)	NA		
84.158 Secondary Education and Transitional Services for Youth with Disabilities (Note 9)	NA	234,622	
84.162 Immigrant Education (Note 9)	NA	140,600	
84.164 Eisenhower Mathematics and Science Education - State Grants (Note 9) (Note 14)	NA		
84.173 Special Education - Preschool Grants (Note 2) (Note 9)	NA	8,987,880	
84.185 Byrd Honors Scholarships (Note 9)	NA	409,617	

State Agency			
Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF EDUCATION (CONTINUED)			
<u>U.S. Department of Education (Continued)</u> Direct Programs (Continued):			
84.186 Safe and Drug-Free Schools and Communities- State Grants (Note 9)	NA	5,492,165	
84.194 Bilingual Education Support Services (Note 9)	NA	95,993	
84.196 Education for Homeless Children and Youth (Note 9)	NA	355,966	
84.213 Even Start -State Educational Agencies (Note 9)	NA	1,563,290	
84.214 Even Start - Migrant Education (Note 9)	NA	127,250	
84.215 Fund for the Improvement of Education (Note 9)	NA	91,315	
84.216 Capital Expenses (Note 9)	NA	166,089	
84.218 State School Improvement Grants (Note 9)	NA	194,720	
84.276 Goals 2000 - State and Local Education Systemic Improvement Grants (Note 9)	NA	5,870,587	
84.281 Eisenhower Professional Development State Grants (Note 9)	NA	3,322,601	
84.298 Innovative Education Program Strategies (Note 9)	NA	4,042,923	
84.318 Technology Literacy Challenge Fund Grants (Note 9)	NA	8,889,053	
NA Appalachian Regional Assistance	NA	43,102	
Passed Through From Workforce Development Cabinet:			
84.048 Vocational Education - Basic Grants to States (Note 2) (Note 9)	V048A60017, V048A70018	6,610,590	
84.126 Rehabilitation Services - Vocational Rehabilitation Grants to States (Note 2)	NA	13,534	
84.243 Tech - Prep Education	V243A70088	15,000	
84.278 General Administration and Program Support School to Work Grant	V278B60001	41,513	
Passed Through From Cabinet for Health Services:			
84.181 Special Education - Grants for Infants and Families with Disabilities (Note 9)	NA	102,810	
84.186 Safe and Drug-Free Schools and Communities - State Grants (Note 14)	MH-94-95-516		

State Agency Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF EDUCATION (CONTINUED)			
Passed Through From University of Louisville:			
84.262 Minority Teacher Recruitment (Note 14)	P262A30053, P262A30063		
U.S. Department of Health and Human Services Direct Programs:			
93.600 Head Start	NA	153,217	
93.938 Cooperative Agreement to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems (Note 9)	NA	140,068	
Passed Through From Cabinet for Health Services:			
93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 9)	MH-95-96-5134	118,471	
U.S. Corporation for National and Community Services Direct Program:			
94.004 Learn and Serve America - School and Community Based Programs (Note 9)	NA —	261,357	
		341,140,674	

See accompanying notes to the Schedule of Expenditures of Federal Awards.

11.550 Public Telecommunications Facilities - Planning and

Construction

NA

390,051

State Agency			
Federal Grantor	Pass Through	Expendi	
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
KENTUCKY EDUCATIONAL TELEVISION AUTHOR	ITY (CONTINUED)	)	
U.S. Department of Education Passed Through From Public Broadcasting Service:			
84.203 Star Schools	NA	1,589,456	
SUBTOTAL KENTUCKY EDUCATIONAL TELEVISIO	ON AUTHORITY =	1,979,507	
KENTUCKY EDUCATIONAL TELEVISION FOUNDA	TION		
U.S. Department of Education Direct Program:			
84.215 Fund for the Improvement of Education	NA	53,724	
U.S. National Science Foundation Direct Program:			
NA Planning for a Ubiquitous Educational Network with Enhanced Cognitive Interaction (Note 14)	NA		
SUBTOTAL KENTUCKY EDUCATIONAL TELEVISIO	ON FOUNDATION_	53,724	
CABINET FOR FAMILIES AND CHILDREN			
U.S. Department Agriculture Direct Programs:			
10.551 Food Stamps (Note 2) (Note 4) (Note 13)	NA		352,605,39
10.561 State Administrative Matching Grants for Food Stamp Program (Note 2) (Note 9)	NA	26,405,514	
10.570 Nutrition Program for the Elderly (Commodities) (Note 9)	NA	1,901,811	

State Agency Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
CABINET FOR FAMILIES AND CHILDREN (CONTIN	UED)		
U.S. Department of Labor Direct Programs:			
17.235 Senior Community Service Employment Program (Note 9)	NA	1,584,551	
17.253 Welfare-to-Work Grants to States and Localities	NA	78,223	
U.S. Department of Energy Direct Programs:			
81.042 Weatherization Assistance for Low-Income Persons (Note 9)	NA	2,240,401	
NA Weatherization Oil Overcharge Fund	NA	5,219,676	
<u>U.S. Department of Education</u> Passed Through From Department of Education:			
84.013 Title I Program for Neglected and Delinquent Children (Note 14)	S013A50017		
84.027 Special Education - Grants to States (Note 2) (Note 14)	S011A50017		
U.S. Department of Health and Human Services Direct Programs:			
93.041 Special Programs for the Aging-Title VII, Chapter 3- Programs for Prevention of Elder Abuse, Neglect, and Exploitation (Note 9)	NA	66,493	
93.042 Special Programs for the Aging-Title VII, Chapter 2- Long-Term Care Ombudsman Services for Older Individuals (Note 9)	NA	60,163	
93.043 Special Programs for the Aging-Title III, Part F- Disease Prevention and Health Promotion Services (Note 9)	NA	184,868	
93.044 Special Programs for the Aging-Title III, Part B-Grants for Supportive Services and Senior Centers (Note 9)	NA	4,427,664	

State Agency			
Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
CABINET FOR FAMILIES AND CHILDREN (CONTIN	UED)		
<u>U.S. Department of Health and Human Services (Continued)</u> :	<u>ed)</u>		
93.045 Special Programs for the Aging-Title III, Part C- Nutrition Services (Note 9)	NA	6,584,739	
93.046 Special Programs for the Aging-Title III, Part D-In- Home Services for Frail Older Individuals (Note 9)	NA	95,700	
93.048 Special Programs for the Aging-Title IV-Training, Research, and Discretionary Projects and Programs (Note 9)	NA	121,550	
93.049 Special Programs for the Aging-Title VII, Chapter 6- Allotments for Vulnerable Elder Rights Protection Programs	NA	1,713	
93.556 Family Preservation and Support Services (Note 9)	NA	3,618,959	
93.558 Temporary Assistance for Needy Families (Note 2) (Note 9)	NA	145,300,051	
93.560 Family Support Payments to States - Assistance Payments	NA	1,061,357	
93.563 Child Support Enforcement (Note 2) (Note 9)	NA	31,526,562	
93.568 Low-Income Home Energy Assistance (Note 2) (Note 9)	NA	14,695,143	
93.569 Community Services Block Grant (Note 9)	NA	7,428,617	
93.571 Community Services Block Grant Discretionary Awards - Community Food and Nutrition	NA	39,111	
93.572 Emergency Community Services for the Homeless (Note 14)	NA		
93.575 Child Care and Development Block Grant (Note 9)	NA	9,270,274	
93.595 Welfare Reform Research, Evaluation, and National Studies (Note 2)	NA	17,782,464	
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund (Note 2) (Note 9)	NA	24,648,180	
93.597 Grants to States for Access and Visitation Programs	NA	175,640	
93.643 Children's Justice Grants to States (Note 9)	NA	158,890	
93.645 Child Welfare Services - State Grants	NA	4,413,289	
93.658 Foster Care - Title IV - E (Note 2) (Note 9)	NA	43,622,560	
93.659 Adoption Assistance	NA	3,992,092	

State Agency Federal Country	Dogg Through	Evmandi	<b>4</b>
Federal Grantor CFDA #/ Program Title	Pass Through Grantor's #	Expendi Cash	Non-Cash
CABINET FOR FAMILIES AND CHILDREN (CONTIN		Casii	Non-Cash
<u>U.S. Department of Health and Human Services (Continued</u> Direct Programs (Continued):	<u>ed)</u>		
<ul> <li>93.667 Social Services Block Grant (Note 2) (Note 9)</li> <li>93.669 Child Abuse and Neglect State Grants (Note 9)</li> <li>93.671 Family Violence Prevention and Services/Grants for Battered Women's Shelters - Grants to States and</li> </ul>	NA NA NA	29,099,467 412,671 549,519	
Indian Tribes (Note 9) 93.674 Independent Living (Note 9) 93.778 Medical Assistance Program (Note 2) 93.779 Health Care Financing Research, Demonstrations and Evaluations (Note 9) NA The Placement and Treatment of Neuropsychiatric Patients	NA NA NA	654,166 13,160,506 173,658 398,626	
U.S. Social Security Administration Direct Program:  96.001 Social Security - Disability Insurance (Note 2)	NA	31,322,360	
(Note 9)  SUBTOTAL CABINET FOR FAMILIES AND CHILDRE	<u>-</u>	432,477,228	352,605,393
FINANCE AND ADMINISTRATION CABINET  U.S. General Services Administration  Direct Program:			
39.003 Donation of Federal Surplus Personal Property (Note 13)	NA		1,812,050
<u>U.S. Department of Health and Human Services</u> Direct Program:			
93.585 Empowerment Zones Program	NA _	5,759,618	
SUBTOTAL FINANCE AND ADMINISTRATION CABI	NET =	5,759,618	1,812,050

State Agency Federal Grantor	Pass Through	Evnandi	tung
CFDA #/ Program Title	Grantor's #	Expendi Cash	Non-Cash
DEPARTMENT OF FISH AND WILDLIFE RESOURCE		Cush	Tion Cush
<u>U.S. Department of the Interior</u> Direct Programs:			
<ul><li>15.605 Sport Fish Restoration</li><li>15.611 Wildlife Restoration</li><li>15.612 Endangered Species Conservation</li><li>15.616 Clean Vessel Act</li></ul>	NA NA NA NA	3,021,577 3,393,963 246,009 12,081	
<ul> <li>15.617 Wildlife Conservation and Appreciation</li> <li>15.810 National Cooperative Geologic Mapping Program</li> <li>NA Partners for Wildlife</li> <li>NA North American Wetlands Conservation Act</li> </ul>	NA NA NA NA	4,416 47,277 5,000 21,131	
U.S. Department of Transportation Direct Program:			
20.005 Boating Safety Financial Assistance	NA	538,915	
U.S. Army Corps of Engineers Direct Program:			
NA U.S. Army Corps of Engineers Conditional Projects (Note 11) (Note 13)	NA _		(Note 11)
SUBTOTAL DEPARTMENT OF FISH AND WILDLIFE	E RESOURCES =	7,290,369	
CABINET FOR HEALTH SERVICES  U.S. Department of Agriculture			
Direct Program:			
10.557 Special Supplemental Nutrition Program for Women, Infants and Children (Note 2) (Note 9)	NA	82,985,869	
Passed Through From Cabinet for Families and Children	:		
10.561 State Administrative Matching Grants for Food Stamp Program (Note 2)	NA	246,725	

State Agency			
Federal Grantor	Pass Through	Expend	
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
CABINET FOR HEALTH SERVICES (CONTINUED)			
U.S. Environmental Protection Agency Direct Programs:			
<ul><li>66.032 State Indoor Radon Grants (Note 9)</li><li>66.707 TSCA Title IV State Lead Grants - Certification of Lead-Based Paint Professionals</li></ul>	NA NA	271,444 241,815	
U.S. Department of Energy Passed Through From Natural Resources and Environment	ental Protection Cabi	net:	
81.502 Paducah Gaseous Diffusion Plant Environmental Monitoring and Oversight (Note 9)	NA	177,746	
U.S. Federal Management Emergency Agency Direct Programs:			
83.539 Crisis Counseling (Note 9) (Note 14) 83.544 Public Assistance Grants (Note 9) (Note 14)	NA NA		
U.S. Department of Education Passed Through From Department of Education:			
84.181 Special Education - Grants for Infants and Families with Disabilities (Note 9)	NA	2,980,333	
84.186 Safe and Drug-Free Schools and Communities - State Grants (Note 9)	NA	1,110,561	
U.S. Department of Health and Human Services Direct Programs:			
93.110 Maternal and Child Health Federal Consolidated Programs	NA	871,248	
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs (Note 9) (Note 13)	NA	990,193	69,051
93.119 Grants for Technical Assistance Activities Related to the Block Grant for Community Mental Health Services - Technical Assistance Centers for Evaluation (Note 9)	NA	175,923	

State Agency Federal Grantor	Pass Through	Expend	ituros
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
CABINET FOR HEALTH SERVICES (CONTINUED)	OTHEROI S II	Ousi	11011 (415)1
<u>U.S. Department of Health and Human Services</u> Direct Programs:			
93.125 Mental Health Planning and Demonstration Projects (Note 9)	NA	60,423	
93.130 Primary Care Services - Resource Coordination and Development Primary Care Offices (Note 9)	NA	101,852	
93.150 Projects for Assistance in Transition from Homelessness (PATH) (Note 9)	NA	319,770	
93.194 Community Prevention Coalitions (Partnership) Demonstration Grant (Note 9)	NA	172,561	
93.217 Family Planning - Services	NA	3,901,434	
93.235 Abstinence Education	NA	567,566	
93.262 Occupational Safety and Health Research Grants (Note 9)	NA	20,815	
93.268 Immunization Grants (Note 2) (Note 4) (Note 9) (Note 13)	NA	2,644,676	10,744,842
93.283 Centers for Disease Control and Prevention - Investigations and Technical Assistance (Note 9)	NA	303,380	
93.399 Cancer Control	NA	30,684	
93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 9)	NA	1,268,757	
93.777 State Survey and Certification of Health Care Providers and Suppliers (Note 2)	NA	3,211,943	
93.778 Medical Assistance Program (Note 2)	NA	1,848,432,452	
93.917 HIV Care Formula Grants	NA	1,933,683	
93.919 Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs (Note 9) (Note 13)		608,141	150,000
93.931 Demonstration Grants to States for Community Scholarships (Note 9)	NA	20,788	
93.940 HIV Prevention Activities - Health Department Based (Note 13)	NA	1,842,626	64,877
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	NA	123,897	

State Agency			
Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
CABINET FOR HEALTH SERVICES (CONTINUED)  U.S. Department of Health and Human Services (Continued):	ued)		
	NI A	2 615 624	
93.958 Block Grants for Community Mental Health Services (Note 9)	NA	3,615,624	
93.959 Block Grants for Prevention and Treatment of Substance Abuse (Note 2) (Note 9)	NA	16,079,947	
93.977 Preventive Health Services - Sexually Transmitted Diseases Control Grants (Note 13)	NA	369,225	75,591
93.988 Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	NA	288,194	
93.991 Preventive Health and Health Services Block Grant (Note 9)	NA	2,753,710	
93.994 Maternal and Child Health Services Block Grant to the States (Note 9)	NA	7,233,910	
NA National Institute of Health - Stroke Belt Initiative (Note 14)	NA		
Passed Through From Cabinet for Families and Childre	n:		
93.558 Temporary Assistance for Needy Families (Note 2)	NA	85,200	
93.563 Child Support Enforcement (Note 2)	NA	383	
93.568 Low-Income Home Energy Assistance (Note 2)	NA	3,163	
93.569 Community Services Block Grant	NA	3,477	
93.575 Child Care and Development Block Grant	NA	604,116	
93.667 Social Services Block Grant (Note 2)	NA	885,614	
93.982 Mental Health Disaster Assistance and Emergency Mental Health (Note 9)	NA	502,105	
U.S. Corporation for National and Community Service			
Direct Program:			
94.011 Foster Grandparent Program (Note 9)	NA	451,905	

State Agency Federal Grantor	Pass Through	Erm on di	<b>4</b> 22400
CFDA #/ Program Title	Grantor's #	Expendi Cash	Non-Cash
CFDA #/ 110gram Title	Grantor S #	Casii	Non-Cash
CABINET FOR HEALTH SERVICES (CONTINUED)			
U.S. Social Security Administration Direct Program:			
96.001 Social Security - Disability Insurance (Note 2)	NA	1,381	
SUBTOTAL CABINET FOR HEALTH SERVICES		1,988,495,259	11,104,361
KENTUCKY HERITAGE COUNCIL			
<u>U.S. Department of Defense</u> Direct Program:			
NA Historic Preservation	NA	14,000	
U.S. Department of the Interior Direct Program:			
15.904 Historic Preservation Funds Grants-In-Aid (Note 9)	NA	776,842	
SUBTOTAL KENTUCKY HERITAGE COUNCIL		790,842	
KENTUCKY HIGHER EDUCATION ASSISTANCE AU  U.S. Department of Education	THORITY		
Direct Programs:			
84.032 Federal Family Education Loans (Note 2) (Note 3e)	NA	55,956,349	
84.069 State Student Incentives Grants	NA	622,861	
84.176 Douglas Teacher Scholarships	NA	52,372	
SUBTOTAL KENTUCKY HIGHER EDUCATION ASSISTANCE	CE AUTHORITY	56,631,582	

State Agency Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
KENTUCKY HIGHER EDUCATION STUDENT LOAN	CORPORATION		
U.S. Department of Education Direct Program:			
84.032 Federal Family Education Loans (Note 2) (Note 3e)	NA _	10,806,099	
SUBTOTAL KENTUCKY HIGHER EDUCATION STUIL LOAN CORPORATION	DENT =	10,806,099	
KENTUCKY HISTORICAL SOCIETY			
U.S. National Foundation on the Arts and Humanities Direct Programs:			
45.015 Promotion of the Arts - Folk and Traditional Arts	NA	40	
45.129 Promotion of the Humanities - Federal/State Partnership	NA	10,412	
45.149 Promotion of the Humanities - Division of Preservation and Access	NA	56,027	
45.301 Institute of Museum and Library Services - General Operating Support	NA	990	
U.S. National Archives and Records Administration Direct Program:			
89.003 National Historical Publications and Records Grants	NA	27,574	
SUBTOTAL KENTUCKY HISTORICAL SOCIETY	_	95,043	

State Agency				
<b>Federal Grantor</b>	Federal Grantor		Expenditures	
CFDA #/ Program 7	<b>Fitle</b>	Grantor's #	Cash	Non-Cash
DEPARTMENT OF	F HOUSING, BUILDINGS AND CO	NSTRUCTION		
U.S. Department of Direct Program:	Housing and Urban Development			
NA Manufacture (Note 12) (N	d Home Construction Program ote 14)	NA _		
SUBTOTAL DEPA CONSTRU	RTMENT OF HOUSING, BUILDING	GS AND		
	SING CORPORATION  Housing and Urban Development			
	ne Housing Assistance Program - w Construction/Substantial	NA	61,486,323	
	ship and Opportunity for People	NA	72,912	
14.231 Emergency S	Shelter Grants Program (Note 9)	NA	1,065,203	
14.235 Supportive H		NA	1,727,295	
14.238 Shelter Plus	Care (Note 9)	NA	144,695	
14.239 HOME Inves (Note 9)	stment Partnerships Program (Note 2)	NA	12,105,020	
, ,	portunities for Persons with AIDS	NA	344,098	
, ,	ntal Voucher Program (Note 2)	NA	4,299,250	
14.856 Lower Incom	ne Housing Assistance Program - oderate Rehabilitation (Note 2)	NA	1,525,502	
	ntal Certificate Program (Note 2)	NA	6,430,612	
	ured Loans (Note 13)	NA		(Note 3g

State Agency			
Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
KENTUCKY HOUSING CORPORATION (CONTINUED	<b>D</b> )		
<u>U.S. Appalachian Regional Commission</u> Passed Through From Department for Local Government:	:		
23.005 Appalachian Housing Project Planning Loan, Technical Assistance Grant and Site Development and Off-Site Improvement Grant: State Appalachian Housing Programs	78-140	579,501	
<u>U.S. Department of Health and Human Services</u> Direct Program:			
93.992 Alcohol and Drug Abuse and Mental Health Services Block Grant	NA -	4,000	
SUBTOTAL KENTUCKY HOUSING CORPORATION	=	89,784,411	0
KENTUCKY COMMISSION ON HUMAN RIGHTS			
<b>U.S. Department of Housing and Urban Development Direct Programs:</b>			
14.401 Fair Housing Assistance Program - State and Local	NA	172,660	
14.408 Fair Housing Initiatives and Administrative Enforcement Initiative Program (Note 9)	NA	37,892	
U.S. Equal Employment Opportunity Commission Direct Program:			
30.002 Employment Discrimination - State and Local Fair Employment Practices Agency Contracts	NA -	175,162	
SUBTOTAL KENTUCKY COMMISSION ON HUMAN I	RIGHTS	385,714	

State Agency			
Federal Grantor	Pass Through	Expendi	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
KENTUCKY INFRASTRUCTURE AUTHORITY			
U.S. Environmental Protection Agency Direct Program:			
66.458 Capitalization Grants for State Revolving Funds (Note 2) (Note 3f) (Note 9)	NA _	19,652,422	
SUBTOTAL KENTUCKY INFRASTRUCTURE AUTHO	ORITY _	19,652,422	
JUSTICE CABINET - DIVISION OF GRANTS MANAGED. <u>U.S. Department of Justice</u> Direct Programs:	EEMENT		
16.548 Title V - Delinquency Prevention Program (Note 9)	NA	186,910	
16.554 National Criminal History Improvement Program (NCHIP) (Note 14)	NA		
16.575 Crime Victim Assistance (Note 9)	NA	2,327,486	
16.579 Byrne Formula Grant Program (Note 9)	NA	2,966,829	
16.586 Violent Offender Incarceration and Truth in Sentencing Incentive Grants (Note 14)	NA		
16.588 Violence Against Women Formula Grants (Note 9)	NA	790,825	
16.589 Rural Domestic Violence and Child Victimization Enforcement Grant Program (Note 9)	NA	31,027	
16.592 Local Law Enforcement Block Grants Program (Note 9)	NA	176,000	
16.593 Residential Substance Abuse Treatment for State Prisoners (Note 14)	NA		
16.710 Public Safety Partnership and Community Policing Grants (Note 9)	NA	45,498	
SUBTOTAL JUSTICE CABINET -			
DIVISION OF GRANTS MANAGEMENT		6,524,575	

State Agency			
Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
LABOR CABINET			
U.S. Department of Labor Direct Programs:			
17.005 Compensation and Working Conditions Data	NA	106,806	
17.500 Occupational Safety and Health	NA	2,952,226	
17.504 Consultation Agreements	NA	21,738	
<u>U.S. Department of Education</u> Passed Through From Workforce Development Cabinet:			
84.199 Vocational Education - Cooperative Demonstration	V278B6001	7,505	
SUBTOTAL LABOR CABINET	-	3,088,275	
DEPARTMENT FOR LIBRARIES AND ARCHIVES			
U.S. National Foundation on the Arts and the Humanities Direct Program:			
45.310 State Library Program (Note 9)	NA	507,459	
U.S. Department of Education Direct Programs:			
84.034 Public Library Services (Note 9)	NA	960,075	
84.035 Interlibrary Cooperation and Resource Sharing		256,337	
(Note 9)	NA		
84.154 Public Library Construction and Technology Enhancement (Note 14)	NA _		
SUBTOTAL DEPARTMENT FOR LIBRARIES AND AR	CHIVES =	1,723,871	

State Agency			
Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT FOR LOCAL GOVERNMENT			
U.S. Department of Commerce Direct Programs:			
11.305 Economic Development - State and Local Economic Development Planning (Note 9)	NA	234,853	
11.307 Special Economic Development and Adjustment Assistance Program - Sudden and Severe Economic Dislocation and Long-Term Economic Deterioration (Note 3d)	NA	28,047	
<u>U.S. Department of Housing and Urban Development</u> Direct Programs:			
14.227 Community Development Block Grants/Special Purpose Grants/Technical Assistance Program	NA	54,169	
14.228 Community Development Block Grants/State's Program (Note 2) (Note 9) (Note 10)	NA	35,476,715	
14.231 Emergency Shelter Grants Program (Note 14)	NA		
NA HUD Disaster Recovery Initiative (Note 9)	NA	2,414,419	
U.S. Department of the Interior Direct Program:			
15.916 Outdoor Recreation - Acquisition, Development and Planning (Note 7) (Note 9)	NA	146,735	
U.S. Department of Transportation Direct Program:			
20.219 Recreational Trails Program (Note 9)	NA	101,758	

State Agency Federal Grantor	Pass Through	Expendi	ituras
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT FOR LOCAL GOVERNMENT (CONTI			
U.S. Appalachian Regional Commission Direct Programs:			
23.001 Appalachian Regional Development (Note 3b) (Note 9)	NA	114,268	
23.002 Appalachian Supplements to Federal Grant-In-Aid (Area Development) (Note 9)	NA	486,550	
23.005 Appalachian Housing Project Planning Loan, Technical Assistance Grant and Site Development and Off-Site Improvement Grant - State Appalachian Housing Program	NA	1,399,845	
23.011 Appalachian State Research, Technical Assistance, and Demonstration Projects (Note 14)	NA		
Other Federal Assistance Direct Program:			
NA Joint Funding Administration (Note 8) (Note 9)	NA	2,229,105	
SUBTOTAL DEPARTMENT FOR LOCAL GOVERNM	ENT =	42,686,464	
DEPARTMENT OF MILITARY AFFAIRS  U.S. Department of Commerce			
Direct Program:			
11.450 Integrated Flood Observing and Warning System (IFLOWS) (Note 9)	NA	272,010	
U.S. Department of Transportation Direct Program:			
20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants (Note 9)	NA	74,796	

State Agency			
Federal Grantor	Pass Through	Expend	
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF MILITARY AFFAIRS (CONTINUE)	D)		
U.S. Federal Emergency Management Agency Direct Programs:			
83.008 Arson Prevention Initiative (Note 14)	NA		
83.011 Hazardous Materials Training Program for	NA	58,264	
Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986 (Note 9)		,	
83.105 Community Assistance Program-State Support Services Element (CAP-SSSE)	NA	104,176	
83.505 State Disaster Preparedness Grants (Note 9)	NA	44,707	
83.521 Earthquake Hazards Reduction Grants (Note 9)	NA	52,686	
83.534 Emergency Management - State and Local Assistance (Note 9)	NA	1,731,965	
83.535 Mitigation Assistance (Note 9)	NA	27,233	
83.543 Individual and Family Grants (Note 9) (Note 15)	NA	3,090,601	
83.544 Public Assistance Grants (Note 2) (Note 9) (Note 15)	NA	26,176,865	
83.547 First Responder Anti-Terrorism Training Assistance (Note 9)	NA	40,000	
83.549 Chemical Stockpile Emergency Preparedness Program (Note 9)	NA	2,060,509	
SUBTOTAL DEPARTMENT OF MILITARY AFFAIRS	=	33,733,812	
DEPARTMENT OF MINES AND MINERALS			
U.S. Department of Labor Direct Program:			
17.600 Mine Health and Safety Grants	NA	477,778	
U.S. Department of Energy Direct Program:			
81.089 Fossil Energy Research and Development	NA _	66,429	
SUBTOTAL DEPARTMENT OF MINES AND MINERAL	LS =	544,207	

State Agency Federal Grantor	Pass Through	Expend	:tmag
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
NATURAL RESOURCES AND ENVIRONMENTAL		NET	
U.S. Department of Agriculture Direct Programs:			
10.064 Forestry Incentives Program	NA	4,000	
10.069 Conservation Reserve Program	NA	24,202	
10.664 Cooperative Forestry Assistance (Note 9) (Note 13)	NA	1,365,809	2,935,054
10.901 Resource Conservation and Development	NA	2,413	
NA USDA Natural Resources Conservation Serv. (Note 13)	ice NA		35,175
U.S. Department of Defense Direct Programs:			
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services (Note 9)	e NA	469,241	
NA Chemical Demilitarization and Remediation Active for Hazardous Waste Activities at Chemical Demilitarization Facilities	ity NA	61,364	
U.S. Department of the Interior Direct Programs:			
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining (Note 2) (Note 9)	NA	13,193,422	
15.252 Abandoned Mine Land Reclamation (AMLR) Program (Note 2) (Note 9)	NA	15,842,963	
15.615 Cooperative Endangered Species Conservation Fu (Note 9)	nd NA	43,045	
U.S. Small Business Administration Direct Program:			
59.045 Natural Resource Development (Note 9)	NA	12,652	

State Agency			
Federal Grantor	Pass Through	Expe	nditures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash

#### NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION CABINET (CONTINUED) **U.S. Tennessee Valley Authority Direct Program:** 62.001 TVA Environmental Research and Services 22,464 NA (Note 9) **U.S. Environmental Protection Agency Direct Programs:** NA 66.001 Air Pollution Control Program Support 1,351,850 66.419 Water Pollution Control - State and Interstate NA 1,185,211 Program Support 66.432 State Public Water System Supervision NA 855,423 66.438 Construction Management Assistance 528,220 NA 66.454 Water Quality Management Planning (Note 9) NA 265,352 66.460 Nonpoint Source Implementation Grants NA 1.103.061 66.461 Wetlands Protection - Development Grants NA 80,939 (Note 9) 66.463 National Pollutant Discharge Elimination System NA 82,744 Related State Program Grants (Note 9) 66.467 Wastewater Operator Training Grant Program NA 40,000 (Technical Assistance) 66.606 Surveys, Studies, Investigations and Special Purpose NA 38,259 Grants (Note 9) 66.701 Toxic Substances Compliance Monitoring NA 177,071 Cooperative Agreements 66.708 Pollution Prevention Grants Program (Note 9) NA 8,961 66.801 Hazardous Waste Management State Program 1,521,593 NA Support 66.802 Superfund State Site - Specific Cooperative NA 398,049 Agreements 66.804 State Underground Storage Tanks Program NA 186,675 66.805 Leaking Underground Storage Tank Trust Fund NA 897,731 Program 66.808 Solid Waste Management Assistance (Note 9) NA 58.635 66.809 Superfund State Core Program Cooperative NA 74,641 Agreements

See accompanying notes to the Schedule of Expenditures of Federal Awards.

Surveys, Studies, Investigations (Note 9)

NA

NA

68,952

State Agency Federal Grantor	Pass Through	Expendit	ures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
NATURAL RESOURCES AND ENVIRONMENTAL PR	ROTECTION CABI	NET (CONTINUE	D)
Passed Through From Kentucky Infrastructure Authorit	y:		
66.458 Capitalization Grants for State Revolving Funds (Note 2)	NA	895,562	
U.S. Department of Energy Direct Programs:			
81.039 National Energy Information Center	NA	4,668	
81.041 State Energy Program (Note 9)	NA	556,410	
81.050 Energy Extension Service	NA	60,494	
81.052 Energy Conservation for Institutional Buildings (Note 9)	NA	126	
81.502 Paducah Gaseous Diffusion Plant Environmental Monitoring and Oversight (Note 9)	NA	1,741,573	
U.S. Federal Emergency Management Agency			
Passed Through From Department of Military Affairs:			
83.105 Community Assistance Program - State Support Services Element (CAP-SSSE)	NA	89,784	
SUBTOTAL NATURAL RESOURCES AND ENVIRON PROTECTION CABINET	MENTAL =	43,313,559	2,970,229
COUNCIL ON POSTSECONDARY EDUCATION			
U.S. Department of Education Direct Program:			
84.281 Eisenhower Professional Development State Grants (Note 9)	NA	641,017	

State Agency			
Federal Grantor	Pass Through	Expendi	
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
COUNCIL ON POSTSECONDARY EDUCATION (CO	NTINUED)		
U.S. Corporation for National and Community Service			
Direct Programs:			
94.003 State Commissions (Note 9)	NA	156,165	
94.004 Learn and Serve America - School and Community Based Programs (Note 9)	NA	51,652	
94.006 AmeriCorps (Note 9)	NA	2,583,745	
94.009 Training and Technical Assistance (Note 9)	NA	119,229	
SUBTOTAL COUNCIL ON POSTSECONDARY EDUC	CATION	3,551,808	
DEPARTMENT OF PUBLIC ADVOCACY			
U.S. Department of Justice			
U.S. Department of Justice Direct Program:	NA	2,239	
U.S. Department of Justice Direct Program:  16.579 Byrne Formula Grant Program		2,239	
U.S. Department of Justice Direct Program:  16.579 Byrne Formula Grant Program  Passed Through From Justice Cabinet - Division of Gran		2,239 69,858	
U.S. Department of Justice Direct Program:  16.579 Byrne Formula Grant Program  Passed Through From Justice Cabinet - Division of Gran  16.579 Byrne Formula Grant Program  U.S. Department of Education  Direct Program:	ts Management:	,	
U.S. Department of Justice Direct Program:  16.579 Byrne Formula Grant Program  Passed Through From Justice Cabinet - Division of Gran  16.579 Byrne Formula Grant Program  U.S. Department of Education  Direct Program:	ts Management:	,	
U.S. Department of Justice Direct Program:  16.579 Byrne Formula Grant Program  Passed Through From Justice Cabinet - Division of Gran  16.579 Byrne Formula Grant Program  U.S. Department of Education Direct Program:  84.240 Program of Protection and Advocacy of Individual	ts Management: 5586-N15B-1/97 NA	69,858	

State Agency Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF PUBLIC ADVOCACY (CONTINU	VED)		
U.S. Department of Health and Human Services Direct Programs:			
93.138 Protection and Advocacy for Individuals with Mental Illness	NA	224,835	
93.630 Developmental Disabilities Basic Support and Advocacy Grants	NA	429,814	
SUBTOTAL DEPARTMENT OF PUBLIC ADVOCACY	<u> </u>	905,129	
PUBLIC SERVICE COMMISSION			
U.S. Department of Transportation Direct Program:			
20.700 Pipeline Safety	NA	198,055	
SUBTOTAL PUBLIC SERVICE COMMISSION	=	198,055	
DEPARTMENT OF STATE POLICE			
U.S. Department of Agriculture Direct Program:			
NA Forestry Marijuana Suppression	NA	11,578	
U.S. Department of Justice Direct Programs:			
16.550 State Justice Statistics Program for Statistical Analysis Centers	NA	1,197,557	
16.560 Justice Research, Development, and Evaluation Project Grants	NA	6,287	
NA Criminal Justice Discretionary Grant Program	NA	735,008	

State Agency			
Federal Grantor	Pass Through	Expenditures	
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
DEPARTMENT OF STATE POLICE (CONTINUED)			
Passed Through From Justice Cabinet - Division of Gran	ts Management:		
16.579 Byrne Formula Grant Program (Note 9)	Various	2,096,959	
16.592 Local Law Enforcement Block Grants Program	LLEB-21-1/96, LLEB-61-1/97	188,792	
16.710 Public Safety Partnership and Community Policing Grants	NA	19,800	
U.S. Department of Transportation Direct Program:			
20.600 State and Community Highway Safety (Note 9)	NA	2,326,260	
U.S. Federal Emergency Management Agency Direct Program:			
83.100 Flood Insurance	NA	18,047	
U.S. Department of Education Passed Through From Cabinet for Health Services:			
84.186 Safe and Drug-Free Schools and Communities - State Grants	MH-98-99-5140	78,723	
SUBTOTAL DEPARTMENT OF STATE POLICE	=	6,679,011	
TOURISM DEVELOPMENT CABINET			
U.S. Department of Commerce Passed Through From Department for Local Government	ıt:		

11.305 Economic Development - State and Local Economic 04-25-04215

Development Planning

29,600

State Agency Federal Grantor	Pass Through	Expend	ituros
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
TOURISM DEVELOPMENT CABINET (CONTINUED)	Grantor s n	Cash	Tron-Cash
U.S. Department of Transportation Passed Through From Transportation Cabinet:			
20.205 Highway Planning and Construction (Note 2)	NA _	3,860	
SUBTOTAL TOURISM DEVELOPMENT CABINET	=	33,460	
TRANSPORTATION CABINET <u>U.S. Department of Transportation</u> Direct Programs:			
20.106 Airport Improvement Program	NA	180,315	
20.205 Highway Planning and Construction (Note 2) (Note 6)	NA	326,307,796	
20.218 Motor Carrier Safety Assistance Program	NA	1,279,932	
20.308 Local Rail Freight Assistance	NA	32,378	
20.505 Federal Transit Technical Studies Grants (Note 9)	NA	318,436	
20.507 Federal Transit Capital and Operating Assistance Formula Grants (Note 9)	NA	119,606	
20.509 Public Transportation for Nonurbanized Areas (Note 9)	NA	3,547,829	
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities (Note 9)	NA	516,345	
Passed Through From Department of State Police:			
20.600 State and Community Highway Safety	Various	24,609	
U.S. Department of Energy Passed Through From Natural Resources and Environment	ntal Protection Cab	inet:	
81.041 State Energy Program	MA 19279	2,800	

State Agency Federal Grantor	Pass Through	Expendi	tures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
TRANSPORTATION CABINET (CONTINUED)			
U.S. Federal Emergency Management Agency Passed Through From Department of Military Affairs:			
83.544 Public Assistance Grants (Note 2)	FEMA-11163	1,500,775	
SUBTOTAL TRANSPORTATION CABINET		333,830,821	
DEPARTMENT OF TRAVEL			
U.S. Appalachian Regional Commission Direct Program:			
NA Regional Tourism Initiative	NA	23,250	
SUBTOTAL DEPARTMENT OF TRAVEL		23,250	
UNIFIED PROSECUTORIAL SYSTEM			
<u>U.S. Department of Justice</u> Passed Through From Justice Cabinet - Division of Grants	s Management:		
16.575 Crime Victim Assistance	Various	460,651	
16.579 Byrne Formula Grant Program	5574-N18-1/97	36,832	
16.588 Violence Against Women Formula Grants	Various	207,440	
U.S. Department of Transportation Passed Through From Department of State Police:			
20.600 State and Community Highway Safety	PS 98-02	19,985	
<u>U.S. Department of Health and Human Services</u> Passed Through From Cabinet for Families and Children:			
93.643 Children's Justice Grants to States	SS 96-97 3176	3,984	
SUBTOTAL UNIFIED PROSECUTORIAL SYSTEM		728,892	

State Agency Federal Grantor	Pass Through	Expend	itures
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash
COMMISSION ON WOMEN			
U.S. Department of Health and Human Services Passed Through From Cabinet for Health Services:			
NA Status of Women's Health	NA _	4,360	
SUBTOTAL COMMISSION ON WOMEN	=	4,360	
WORKFORCE DEVELOPMENT CABINET			
U. S. Department of Agriculture Passed Through From Cabinet for Health Services:			
10.561 State Administrative Matching Grants for Food Stamp Program (Note 2)	NA	1,450,904	
U.S. Department of Labor Direct Programs:			
17.002 Labor Force Statistics	NA	836,803	
17.207 Employment Services (Note 2) (Note 9)	NA	13,465,219	
17.225 Unemployment Insurance (Note 2) (Note 5) (Note 9)	NA	251,774,472	
17.245 Trade Adjustment Assistance - Workers	NA	11,043,255	
17.246 Employment and Training Assistance-Dislocated Workers (Note 2) (Note 9)	NA	16,145,713	
17.250 Job Training Partnership Act (Note 2) (Note 9)	NA	26,623,795	
17.801 Disabled Veterans' Outreach Program (DVOP) (Note 2)	NA	781,580	
17.804 Local Veterans' Employment Representative Program (Note 2)	NA	893,928	
84.002 Adult Education - State Grant Program (Note 9)	NA	5,147,157	
84.007 Federal Supplemental Educational Opportunity Grants (Note 2)	NA	179,660	
84.033 Federal Work-Study Program	NA	193,113	
84.048 Vocational Education - Basic Grants to States (Note 2) (Note 9)	NA	11,554,182	
84.049 Vocational Education - Consumer and Homemaking Education (Note 14)	NA		

State Agency Federal Grantor	Pass Through	Expend	· tumos		
CFDA #/ Program Title	Grantor's #	Cash	Non-Cash		
WORKFORCE DEVELOPMENT CABINET (CONTINUED)					
U.S. Department of Education Direct Programs:					
84.053 Vocational Education - State Councils	NA	44,611			
84.063 Federal Pell Grant Program (Note 2)	NA	6,544,559			
84.126 Rehabilitation Services - Vocational Rehabilitation Grants to States (Note 2) (Note 9)	NA	42,390,649			
84.161 Rehabilitation Services - Client Assistance Program	NA	135,523			
84.169 Independent Living - State Grants	NA	316,924			
84.174 Vocational Education - Community Based Organizations (Note 14)	NA				
84.177 Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind (Note 9)	NA	177,299			
84.187 Supported Employment Services for Individuals with Severe Disabilities	NA	508,867			
84.192 Adult Education - Literacy Training for Homeless Adults (Note 14)	NA				
84.199 Vocational Education - Cooperative Demonstration (Note 14)	NA				
84.224 State Grants for Assistive Technology (Note 9)	NA	658,109			
84.243 Tech-Prep Education (Note 9)	NA	2,575,094			
84.254 State Literacy Resource Centers (Note 14)	NA				
84.257 National Institute for Literacy (Note 9)	NA	63,144			
84.265 Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training	NA	143,489			
84.278 School-to-Work Implementation Grant (Note 9)	NA	4,038,551			
Passed Through From Cabinet for Families and Children	<b>:</b>				
84.181 Special Education - Grants for Infants and Families and Disabilities (Note 14)	NA				

WORKFORCE DEVELOPMENT CABINET (CONTINUED)  U.S. Department of Health and Human Services Direct Programs:  93.048 Special Programs for the Aging - Title IV- Training, Research and Discretionary Projects and Programs (Note 9)  93.563 Child Support Enforcement (Note 2)  NA  28  Passed Through From Cabinet for Families and Children:  93.558 Temporary Assistance for Needy Families (Note 2) (Note 9)  93.561 Job Opportunities and Basic Skills Training NA  215  Passed Through From Cabinet for Health Services:  93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 14)  93.958 Block Grant for Community Mental Health NA  3.683 Services  U.S. Department of Veterans Affairs Direct Program:  NA  Veterans Administration - State Approving Agency NA  181,895  U.S. National Occupational Information Coordinating Committee Direct Program:  NA  National Occupational Information Coordinating NA  National Occupational Unformation Coordinating NA  NA  National Occupational Unformation Coordinating NA  NA  NA  NA  NA  NA  NA  NA  NA  NA	State Agency Federal Grantor	Pass Through	Expenditures				
U.S. Department of Health and Human Services  Direct Programs:  93.048 Special Programs for the Aging - Title IV- Training, Research and Discretionary Projects and Programs (Note 9)  93.563 Child Support Enforcement (Note 2) NA 28  Passed Through From Cabinet for Families and Children:  93.558 Temporary Assistance for Needy Families (Note 2) (Note 9)  93.561 Job Opportunities and Basic Skills Training NA 215  Passed Through From Cabinet for Health Services:  93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 14)  93.958 Block Grant for Community Mental Health NA 3.683 Services  U.S. Department of Veterans Affairs  Direct Program:  NA Veterans Administration - State Approving Agency NA 181,895  U.S. National Occupational Information Coordinating Committee  Direct Program:  NA National Occupational Information Coordinating NA 108,532  Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398.628,041		_					
Direct Programs:  93.048 Special Programs for the Aging - Title IV- Training, Research and Discretionary Projects and Programs (Note 9)  93.563 Child Support Enforcement (Note 2)  NA  28  Passed Through From Cabinet for Families and Children:  93.558 Temporary Assistance for Needy Families (Note 2) (Note 9)  93.561 Job Opportunities and Basic Skills Training NA  215  Passed Through From Cabinet for Health Services:  93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 14)  93.958 Block Grant for Community Mental Health Services  U.S. Department of Veterans Affairs Direct Program:  NA  Veterans Administration - State Approving Agency NA  181,895  U.S. National Occupational Information Coordinating Committee Direct Program:  NA  National Occupational Information Coordinating NA  NA  National Occupational Information Coordinating NA							
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(Note 2) (Note 9) 93.561 Job Opportunities and Basic Skills Training NA 215  Passed Through From Cabinet for Health Services:  93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 14) 93.958 Block Grant for Community Mental Health NA 3,683 Services  U.S. Department of Veterans Affairs Direct Program:  NA Veterans Administration - State Approving Agency NA 181,895  U.S. National Occupational Information Coordinating Committee Direct Program:  NA National Occupational Information Coordinating NA 108,532 Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398,628,041	Passed Through From Cabinet for Families and Child	lren:					
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93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 14) 93.958 Block Grant for Community Mental Health NA 3,683 Services  U.S. Department of Veterans Affairs Direct Program:  NA Veterans Administration - State Approving Agency NA 181,895  U.S. National Occupational Information Coordinating Committee Direct Program:  NA National Occupational Information Coordinating NA 108,532 Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398,628,041	93.561 Job Opportunities and Basic Skills Training	NA	215				
Advocacy Grants (Note 14)  93.958 Block Grant for Community Mental Health NA 3,683 Services  U.S. Department of Veterans Affairs Direct Program:  NA Veterans Administration - State Approving Agency NA 181,895  U.S. National Occupational Information Coordinating Committee Direct Program:  NA National Occupational Information Coordinating NA 108,532 Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398,628,041	Passed Through From Cabinet for Health Services:						
93.958 Block Grant for Community Mental Health Services  U.S. Department of Veterans Affairs Direct Program:  NA Veterans Administration - State Approving Agency NA 181,895  U.S. National Occupational Information Coordinating Committee Direct Program:  NA National Occupational Information Coordinating NA 108,532 Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398,628,041	•	NA					
NA Veterans Administration - State Approving Agency NA 181,895  U.S. National Occupational Information Coordinating Committee  Direct Program:  NA National Occupational Information Coordinating NA 108,532  Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398,628,041	93.958 Block Grant for Community Mental Health	NA	3,683				
U.S. National Occupational Information Coordinating Committee  Direct Program:  NA National Occupational Information Coordinating NA 108,532  Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398,628,041							
NA National Occupational Information Coordinating NA 108,532  Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET 398,628,041	NA Veterans Administration - State Approving Agend	cy NA	181,895				
Committee  SUBTOTAL WORKFORCE DEVELOPMENT CABINET  398,628,041							
	<u> </u>	NA	108,532				
	SUBTOTAL WORKFORCE DEVELOPMENT CAB	INET	398,628,041				
Total Schedule of Expenditures of Federal Awards \$3,843,925,803 \$411,383,898	Total Schedule of Expenditures of Federal Awards		\$3,843,925,803	\$411,383,898			